AGENDA JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT March 8, 2011

8:30 a.m.

Room 1425

Senator Andrew Brock Senator Jim Davis	Representative George Cleveland, Chairing Representative Dale Folwell	
North Carolina General Assembly		
Legislative Overview		
	Wesley Taylor Controller	
 Statutory Authority Mission Statement Fiscal Data/Continuation Be Worksheet I for 11000 Summary for Recommender Substitute Adjustment to Ba Total Agency Vacancy Sum Retirement Summary Position Count for En 	d Budget (Template 2) se Budget	
Divisions Fund 1110 Senate Base Budget with Adjustme Fiscal Date/Continuation Bu Worksheet I for Fund 1110	udget (Template 1)	
Fund 1120 House Base Budget with Adjustme Fiscal Date/Continuation Bu		

Worksheet I for Fund 1120

Fu	nd 1211 Administrative Division
Fu	and 1212 Bill Drafting Division
Fu	and 1213 Research Division
Fu	and 1214 Fiscal Research Division
•	and 1215 Building & Maintenance Section
Fu	Ind 1216 Food Services Section
Fu	Ind 1217 Information System Division

Fυ	nd 1219 Program Evaluation Divisionpp. 70-73
•	Base Budget with Adjustments
•	Organizational Chart
•	Fiscal Date/Continuation Budget (Template 1)
•	Worksheet I for Fund 1219
	nd 1220 Legislative Research Commission Studiespp. 74-78 Base Budget with Adjustments
	Fiscal Date/Continuation Budget (Template 1)
	Worksheet I for Fund 1220
Fυ	nd 1900 Committees and Reservespp. 79-80
•	Base Budget with Adjustments
•	Budgeted Committee List
•	Fiscal Date/Continuation Budget (Template 1)
•	Worksheet I for Fund 1900

Subcommittee Discussion of Reductions